

普通会計決算の状況

(単位:千円)

		H18	H19	H20	H21	H22	H23	H24	H25
歳入	村税	184,697	189,146	185,129	174,256	180,039	179,335	174,751	179,063
	地方交付税	1,224,608	1,212,438	1,274,736	1,333,605	1,398,129	1,464,994	1,559,301	1,395,892
	普通交付税	1,092,874	1,074,964	1,128,834	1,176,167	1,229,887	1,144,288	1,235,317	1,227,332
	特別交付税	131,734	137,474	145,902	157,438	168,242	320,706	323,984	168,560
	繰入金	64,246	11,940	1,964	1,782	7,892	4,498	8,379	16,293
	うち財政調整基金繰入金		0	0	0	0	0	0	0
	繰越金	98,717	141,734	108,871	123,860	304,156	269,302	477,213	259,116
	村債	175,500	152,900	108,417	167,646	181,837	188,500	205,300	236,800
	うち臨時財政対策債	77,500	70,300	65,900	102,200	114,400	76,100	75,300	76,100
	うち減税補てん債	1,200	0	0	0	0	0	0	0
歳出	その他	540,190	437,049	337,559	684,040	813,234	573,042	692,347	631,499
	歳入総額	2,287,958	2,145,207	2,016,676	2,485,189	2,885,287	2,679,671	3,117,291	2,718,663
	義務的経費	982,240	968,303	974,187	975,732	975,252	890,467	854,559	837,729
	人件費	471,695	483,904	502,588	461,460	455,504	452,292	476,753	467,641
	扶助費	69,697	67,360	69,726	76,034	94,838	106,784	91,650	96,803
	公債費	440,848	417,039	401,873	438,238	424,910	331,391	286,156	273,285
	積立金	1,373	8,846	1,609	2,062	286,173	1,267	345,157	153,289
	うち財政調整基金積立金	282	7,582	633	741	200,741	274	320,743	150,711
	投資的経費(人件費含む)	387,431	283,545	138,092	428,524	596,192	402,547	747,234	510,069
	うち事業費支弁人件費	7,523	0	0	3,899	3,954	3,952	0	0
歳入歳出差引額	その他	775,180	775,642	778,928	774,715	758,368	908,177	911,225	909,888
	歳出総額	2,146,224	2,036,336	1,892,816	2,181,033	2,615,985	2,202,458	2,858,175	2,410,975
歳入歳出差引額		141,734	108,871	123,860	304,156	269,302	477,213	259,116	307,688
実質収支		141,734	108,871	95,211	246,045	255,217	471,528	252,445	298,533
単年度収支		43,017	▲ 32,863	▲ 13,660	150,834	9,172	216,311	#####	46,088
実質単年度収支		43,299	▲ 25,281	▲ 13,027	151,575	209,913	216,585	101,660	196,799

